

JANUARY 12, 2006

COMMUNITY ENRICHMENT COMMITTEE
REPORT NO. 1

ALL MEMBERS PRESENT EXCEPT LEGISLATOR IANNELLO.

1. COMM. 32E-11 (2005)
COUNTY EXECUTIVE

WHEREAS, the Department of Social Services has been awarded a special grant by New York State for the implementation of an Enhanced Chemical Dependency Coordination Team for Severely Chemically Dependent Safety Net Consumers, and

WHEREAS, this grant funds the salary and fringe of two positions and necessary overhead for the implementation of this new program, and

WHEREAS, counseling services are to be provided through this program will be coordinated through the Department of Mental Health in an established contract with Spectrum Human Services, and

WHEREAS, Social Services staff will have dedicated caseloads and will administer a system of enhanced case identification, triage, engagement and service plan coordination for 250 recipients of public assistance to be served by the program, and

WHEREAS, there is no 2005 fiscal impact to this resolution.

NOW, THEREFORE, BE IT

RESOLVED, that the following budget is hereby established in Fund 281, Department 120 for the Enhanced Chemical Coordination Team for the period January 1, 2006 through December 31, 2006:

Department of Social Services, Department 120, Fund 281

<u>Account</u>	<u>Description</u>	<u>Amount</u>
407540	State Revenue	<u>\$123,720</u>
	Total Revenue	<u>\$123,720</u>

<u>Account</u>	<u>Description</u>	<u>Amount</u>
500000	Personal Services	\$90,553
502000	Fringe Benefits	27,167
912000	Allocated Indirect Expenses	<u>6,000</u>

Total Appropriation \$123,720

and be it further

RESOLVED, that the following two staff positions are created in the new grant fund:

- (1) Head Social Welfare Examiner JG 10
- (1) Senior Social Welfare Examiner JG 7

and be it further

RESOLVED, that certified copies of this resolution shall be forwarded to the County Executive, the Commissioner of the Department of Social Services, the Commissioner of Mental Health, the Commissioner of Personnel, the Erie County Comptroller and the Director of the Division of Budget, Management and Finance.
(3-0)

2. COMM. 32E-22 (2005)
COUNTY EXECUTIVE
WHEREAS, the Erie County Legislature has already appropriated funds in the Long Term Care Insurance Education and Outreach Program (LTCIEOP) grant for the period April 1, 2005 to March 31, 2006, and

WHEREAS, the Department of Senior Services (Department) is responsible for informing and educating the general public about long term care insurance, including those policies that are available through the New York State Partnership for Long Term Care, and

WHEREAS, the Department desires to coordinate a one-day long term care fair whereby the general public can obtain long term care information from the various long term health care vendors, and

WHEREAS, the vendor participants will be expected to cover part of the costs of this fair, and

WHEREAS, the LTCIEOP grant budget needs to be revised in order to achieve this goal, and

WHEREAS, no County funds are required.

NOW, THEREFORE, BE IT

RESOLVED, that the County Executive be and hereby is authorized to accept funds from the various vendors who participate in the fair, and be it further

RESOLVED, that the budget for the LTCIEOP grant, 163LTCIEOP0506, be revised as follows:

		CURRENT BUDGET	CHANGES	AMENDED BUDGET
REVENUES				
Account	Description			
466000	Miscellaneous Receipts	\$0	\$6,000	\$6,000
	TOTAL REVENUE	\$0	\$6,000	6,000
APPROPRIATIONS				
505000	Office Supplies	\$1,500	-\$1,000	\$500
510000	Local Mileage Reimbursement	1,100	-\$100	1,000
510100	Out of Area Travel	1,000	-\$400	600
516020	Professional Services & Fees	500	5,000	5,500
530000	Other Expenses	3,171	250	3,421
545000	Rental Expenses	1,400	2,000	3,400
561410	Lab & Tech Equipment	16,650	-1,650	15,000
980000	ID DISS Services	1,400	1,900	3,300
	TOTAL APPROPRIATIONS	\$26,721	\$6,000	\$32,721

and be it further

RESOLVED, that certified copies of this resolution be forwarded to the County Executive’s Office, the Division of Budget, Management and Finance, the Comptroller’s Office, and the Department of Senior Services.
(3-0)

GEORGE A. HOLT, JR.
VICE-CHAIR

FOR

MICHELE M. IANNELLO
CHAIRPERSON